

Hall County Alumnae Chapter of **Delta Sigma Theta Sorority, Inc.**

January 1 - December 31, 2025

Budget Item	Budgeted Amount
Revenue	
Dues (34 Financial Members) Operating Dues (34 x \$190) = \$6,460	\$ 6,460.00
Dues (34 Financial Members) - Restricted Soror Scholarship Fund (34 x \$25) = \$850	\$ 850.00
TOTAL REVENUE	\$ 7,310.00
Expenses	
General Funds	
Business	
Regional & National Corporate Fees	\$ 100.00
Donations: Charitable	\$ 200.00
Donations: Non-Charitable	\$ 200.00
Fees (Bank Statements)	\$ 48.00
Bonding Insurance	\$ 60.00
Liability Insurance	\$ 225.00
Miscellaneous	\$ 500.00
	\$ 1,333.00
Contract Services	
Website Maintenance	\$ 250.00
Photographer	\$ 300.00
	\$ 550.00
Operations	
Delta Publications	\$ 250.00
Other Publications	\$ 250.00
Postage/Mailings	\$ 100.00
Printing and Copying	\$ 150.00
Website (annual domain fee)	\$ 50.00
Storage Facility Rental (annual)	\$ 1,608.00

P.O. Box Rental	\$ 200.00
Zoom Renewal Fee	\$ 150.00
	\$ 2,758.00
Other	
Delta Days (Social Action)	\$ 500.00
JotForm (annual)	\$ 468.00
Courtesy Expense	\$ 250.00
	\$ 1,218.00
President Travel and Meetings	
National Convention/Regional Conference/Cluster Registrations	\$ 1,000.00
Travel (National Convention/Regional Conference/Cluster)	\$ 1,500.00
Hotel (National Convention/Regional Conference/Cluster)	\$ 1,500.00
Per Diem (National Convention/Regional Conference/Cluster)	\$ 700.00
Speaker/Guest Expense	\$ 250.00
	\$ 4,950.00
First Vice President	
Travel (National Convention/Regional Conference)	\$ 750.00
National Convention/Regional Conference Registrations	\$ 850.00
Per Diem (National Convention/Regional Conference)	\$ 700.00
	\$ 2,300.00
Membership	
Local Dues Award (Reclamation Contest)	\$ 215.00
Speaker/Guest Expense	\$ 300.00
New Member Welcome Packets (Admin Expenses)	\$ 200.00
Chapter Scarves	\$ 750.00
Courtesy Hospitality Sub-committee	\$ 500.00
Event/Workshop (Operations & Supplies): Founders Day, DID Workshops, Sisterhood Month, Recognitions/Recognitions Fellowship, Chapter Retreat/Chapter Kickoff, Reclamation Contest, HCAC Bootcamp, Thanksgiving Potluck	\$ 1,700.00
Food & Beverage	\$ 1,150.00
Courtesy Expenses (DID)	\$ 100.00
	\$ 4,915.00
Custodial Properties	

Supplies	\$ 300.00
Storage Containers	\$ 100.00
Dry Cleaning	\$ 100.00
	\$ 500.00
TOTAL ADMINISTRATIVE EXPENSES	\$ 18,524.00
SHORTAGE (Dues minus Expenses)	\$ (12,064.00)
Restricted Funds/Fundraising Account	
Scholarships - Community	\$ 5,939.19
Scholarships - Sorors' Fund (Local Dues) - 2022-2023, 2024	\$ 1,300.00
Scholarships - Sorors' Fund (Local Dues) - 2025	\$ 850.00
Program Planning and Development (Community Initiatives) - to include Social Action	\$ 7,778.50
	\$ 15,867.69
TOTAL RESTRICTED EXPENSES	\$ 15,867.69